

**Ridgemont Elementary School
2009-2010
Athletic program projected budget
Account # 601**

Beginning Balance **\$13000.00**

Estimated Revenues

Gate Receipts for basketball	3500.00
Gate Receipts for football	1500.00
Concessions (basketball)	1200.00
Concessions (football)	2000.00
Concessions (softball)	1800.00
GATE SOFTBALL	300.00
CHEERLEADER CONCESSION	1700.00
	12000.00

PROJECTED REVENUES

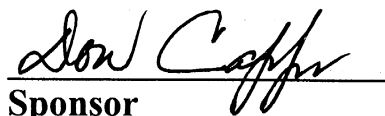
Basketball expenditures	\$2800.00
Football expenditures	1900.00
Softball expenditures	7000.00
Cheerleading expenditures	5000.00
General expenses	<u>2000.00</u>
(homecoming, banquet, trophies, 8 th gr. Recog.)	
Total	\$18700.00

Projected ending balance **\$ 6300.00**



Principal

4/30/09
Date



Sponsor

4-30-09
Date

2009-2010 Projected Ridgemont Basketball Budget
Boys and Girls
Account 601

TSSAA membership (1)	300.00
Officials 8 games	1120.00
Northwest TN Official association	60.00
Bus Driver \$60.00 per 8 games	480.00
Dribble Classes (40 at 5.00 each)	200.00
Basketballs (5 at 40.00 each)	200.00
Scorebooks (2 at 15.00 each)	30.00
Slip Knot Replacemtns (2 at 40.00 each)	80.00
Practice T's (40 at 10.00 each)	400.00

Projected expenditures \$2870.00

Lance May
Coach

4-30-09
Date

Joe Lay
Coach

4-30-09
Date

Don Coffey
Athletic Director

04-30-09
Date

Donald Sch
Principal

4/30/9
Date

2009-2010 Ridgmont Projected Football Budget
Account # 601

Bus Driver (5 games at 55.00)	275.00
Officials (4 games at 165.00 each)	660.00
Riddell Helmets (4 at 85.00 each)	340.00
Riddell Helmet (1 xl at 100.00)	100.00
Shoulder Pads (5 at 33.00 each)	165.00
Hip Pads / butt pad (12 at 6.00 each)	72.00
Knee pads (12 at 3.00 each)	36.00
Girdle (24 at 10.00 each)	240.00
Footballs (2 at 28.00 each)	56.00

Projected Expenditures

1944.00

Lance May
Coach

4-30-09
Date

Jim May
Coach

4-30-09
Date

Don Caffo
Athletic Director

04-30-09
Date

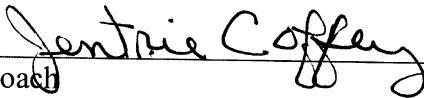
Andrew...
Principal

4/30/09
Date

2009-2010 Ridgemont Proposed Softball Budget
Account # 601

Tournament Participation Fee	200.00
Bats	250.00
Double First Base	90.00
Bases	120.00
Pitching Rubber	30.00
Batters Box Timplate	150.00
Infield Drag	300.00
Rubber Base Plugs	30.00
Trash cans	60.00
Water Hoses	60.00
Dugout Benches	500.00
Bleachers	4000.00
Tubing for outfield fence	190.00
Bus Drivers	250.00
Storages Boxes for Dugouts	100.00
Uniforms	800.00

Projected Expenditures \$ 7130.00



Coach

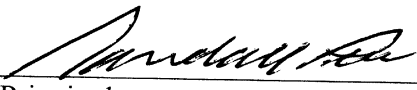
Date



Athletic Director

04-30-09

Date



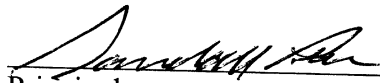
Principal

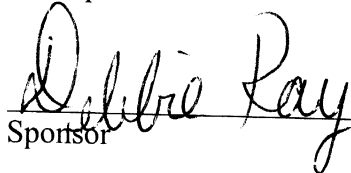
4/30/9

Date

Ridgemont Elementary School
2009-2010 Projected budget
Cheerleading budget

Pom Poms (17 sets)	\$391.00
Warm up jackets	\$1289.25
Warm up pants	\$ 584.25
Lettering for warm-ups	\$ 600.00
Cheer uniforms (top and skirt)	<u>\$2250.00</u>
Total	\$5,114.50


Principal


Sponsor

4/29/09
Date

4/29/09
Date

